

Charity number: 1084632
Company number: 02994776

West View Advice and Resource Centre Limited
(A company limited by guarantee)

Trustees' report and financial statements

for the year ended 31 March 2015

West View Advice and Resource Centre Limited
(A company limited by guarantee)

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West View Advice and Resource Centre Limited
(A company limited by guarantee)

Legal and administrative information

Charity number	1084632
Company registration number	02994776
Business address	The Community Centre Miers Avenue Hartlepool TS24 9JQ
Registered office	The Community Centre Miers Avenue Hartlepool TS24 9JQ
Trustees	David Wise Christopher J Simmons Jane Elizabeth Shaw Sheila Griffin Robin William Cook Trevor Rogan
Secretary	Valerie Evens
Accountants	Censis Exchange Building 66 Church Street Hartlepool TS24 7DN
Bankers	Lloyds TSB York Road Hartlepool

West View Advice and Resource Centre Limited
(A company limited by guarantee)

Report of the trustees (incorporating the directors' report)
for the year ended 31 March 2015

The trustees present their report and the financial statements for the year ended 31 March 2015. The trustees, who are also directors of West View Advice and Resource Centre Limited for the purposes of company law and who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

Organisation

A board of trustees of up to 7 members, who meet bi monthly, administer the charity. There are subcommittees covering finance and staffing.

Objectives and activities

Objects of the Charity

The objects of the charity are to advance the education of the general public and relieve in cases of need, hardship or distress, persons who are residents of West View and the surrounding area in particular but not exclusively by the promotion of an advice and resource centre.

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

The provision of a resource centre offers much needed support to the residents of West View and the surrounding area. The centre is fully resourced, offering residents the use of a fully equipped computer suite. Advice workers are available throughout the day offering advice on welfare and benefits together with any other advice which may be required.

Achievements and performance

The centre continues to serve the local community and other areas throughout Hartlepool. Our advice team is kept up date with the many changes to our society and are highly regarded within the advice sector. This high regard has lead to other organisations within the third sector to seek our support in advising local residents throughout the Hartlepool area.

With the support of our funders, the resource centre will continue to support and advise the general public. The trustees would like to thank our staff and all our volunteers for their continued support.

Financial review

The Statement of Financial Activities shows a surplus for the year of £32,153 and reserves stand at £96,840.

Reserves Policy

The unrestricted funds of the charity as at 31 March 2015 amounts to £91,840 of which free reserves (that is those not tied up in fixed assets) amount to a deficit of £48,169.

The trustees have examined the requirement for free reserves and they consider the charity should aim to provide a contingency fund £28,000 for specific purposes such as redundancy and other contingencies. The trustees also consider that it is prudent to ensure that there are sufficient free reserves at a level which equates to approximately six months unrestricted expenditure. This provides sufficient funds to cover support costs, management and administration and to respond to emergency applications for grants which arise from time to time.

West View Advice and Resource Centre Limited
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Report of the trustees (incorporating the directors' report)
for the year ended 31 March 2015

Funds held as custodian trustee on behalf of others

Included in creditors (note 11, to the accounts) is an amount owed to participating interests of £53,077 (2014-£47,192). The amount represents funds committed to the project HAPEN "Hartlepool Advice Partnership Evolving Network", funded by the Big Lottery Advice Service Transition Fund.

The project is operated by 5 partners, who jointly manage the project. The aim of the project is to enable quicker access to a variety of advice for the residents of Hartlepool. By working together the 5 partners network vision is to provide a seamless service for people accessing advice services so that wherever you go for advice there should be "no wrong door".

The 5 partners are:

West View Advice & Resource Centre
Age UK
Hartlepool Credit Union
Street League - Left partnership November 2014
West View Project
Kilmarnock Road Children and Young People Family Resource Centre Limited - Joined 1.10.14

As the project is managed by a consortium, with no overall control held by West View Advice & Resource Centre, the project has been disclosed as a stand alone project and separate from the activities of the charity. For that reason the project activity has been disclosed separately.

Statement of trustees' responsibilities

The trustees (who are also directors of West View Advice and Resource Centre Limited for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

West View Advice and Resource Centre Limited
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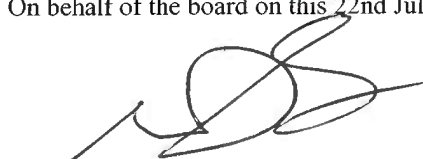
Report of the trustees (incorporating the directors' report)
for the year ended 31 March 2015

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and which enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

On behalf of the board on this 22nd July 2015.

A handwritten signature in black ink, appearing to read 'Christopher J Simmons', written over a horizontal line.

Christopher J Simmons

Treasurer

West View Advice and Resource Centre Limited
(A company limited by guarantee)

Independent examiner's report to the trustees on the unaudited financial statements of West View Advice and Resource Centre Limited.

I report on the accounts of West View Advice and Resource Centre Limited for the year ended 31 March 2015 set out on pages 2 to 17.

Respective responsibilities of trustees and independent examiner

The charity's trustees (who are also the directors of the company for purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act, and to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep proper accounting records in accordance with section 386 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Censis

Chartered Accountants

Independent examiner

Exchange Building

66 Church Street

Hartlepool

TS24 7DN

Dated 23 July 2015

West View Advice and Resource Centre Limited
(A company limited by guarantee)

Statement of financial activities (incorporating the income and expenditure account)

For the year ended 31 March 2015

	Notes	Unrestricted funds £	Restricted funds £	2015 Total £	2014 Total £
Incoming resources					
Incoming resources from generating funds:					
Voluntary income	2	9,127	-	9,127	106
Activities for generating funds	3	50,553	-	50,553	33,780
Incoming resources from charitable activities	4	47,102	176,566	223,668	239,025
Total incoming resources		<u>106,782</u>	<u>176,566</u>	<u>283,348</u>	<u>272,911</u>
Resources expended					
Charitable activities	5	70,229	179,616	249,845	251,586
Governance costs		1,350	-	1,350	1,440
Total resources expended		<u>71,579</u>	<u>179,616</u>	<u>251,195</u>	<u>253,026</u>
Net incoming/(outgoing) resources for the year					
		35,203	(3,050)	32,153	19,885
Total funds brought forward		<u>56,637</u>	<u>8,050</u>	<u>64,687</u>	<u>44,802</u>
Total funds carried forward		<u>91,840</u>	<u>5,000</u>	<u>96,840</u>	<u>64,687</u>

The notes on pages 9 to 17 form an integral part of these financial statements.

West View Advice and Resource Centre Limited
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Balance sheet
as at 31 March 2015

	Notes	£	2015 £	£	2014 £
Fixed assets					
Tangible assets	9		43,671		45,881
Current assets					
Debtors	10	4,317		3,970	
Cash at bank and in hand		102,869		95,968	
		<u>107,186</u>		<u>99,938</u>	
Creditors: amounts falling due within one year	11	<u>(54,017)</u>		<u>(81,132)</u>	
Net current assets			<u>53,169</u>		<u>18,806</u>
Net assets			<u>96,840</u>		<u>64,687</u>
Funds					
	12				
Restricted income funds			5,000		8,050
Unrestricted income funds			91,840		56,637
Total funds			<u>96,840</u>		<u>64,687</u>

The Balance Sheet continues on the following page.

Company Registration No : 02994776

The notes on pages 9 to 17 form an integral part of these financial statements.

West View Advice and Resource Centre Limited
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Balance sheet (continued)

Trustees statements required by the Companies Act 2006
for the year ended 31 March 2015

In approving these financial statements as trustees of the company we hereby confirm:

(a) that for the year stated above the company was entitled to the exemption conferred by section 477 of the Companies Act 2006 ;

(b) that no notice has been deposited at the registered office of the company pursuant to section 476 of the Companies Act 2006 requesting that an audit be conducted for the year ended 31 March 2015.

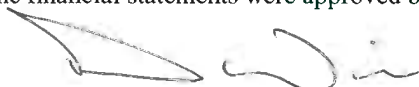
(c) that we acknowledge our responsibilities for:

(1) ensuring that the company keeps proper accounting records which comply with section 386 of the Companies Act 2006, and

(2) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year then ended in accordance with the requirements of sections 394 and 395, and which otherwise comply with the provisions of the Companies Act relating to financial statements, so far as applicable to the company.

These financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the board on 22 July 2015 and signed on its behalf by



David Wise
Director

The notes on pages 9 to 17 form an integral part of these financial statements.

West View Advice and Resource Centre Limited
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Notes to financial statements
for the year ended 31 March 2015

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Companies Act 2006.

1.2. Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or grant provider.

1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

West View Advice and Resource Centre Limited
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Notes to financial statements
for the year ended 31 March 2015

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Land and buildings	-	Straight line over 50 years
Plant and machinery	-	Reducing balance over 4 years

2. Voluntary income

	Unrestricted funds £	2015 Total £	2014 Total £
Individuals	477	477	106
Council Ward Budgets	4,375	4,375	-
DWP	2,275	2,275	-
The Guinness Trust	2,000	2,000	-
	<u>9,127</u>	<u>9,127</u>	<u>106</u>

3. Activities for generating funds

	Unrestricted funds £	2015 Total £	2014 Total £
Room Rental and Training Fees	10,313	10,313	20,407
Service Fees	2,962	2,962	7,097
Rent	5,000	5,000	5,000
Consultation fees	-	-	1,000
Property management fees	10,466	10,466	-
1st Stage disability advice	4,929	4,929	-
Digital skills workshop	7,414	7,414	-
For More than Just a Book	2,529	2,529	-
Family Advice Worker	4,060	4,060	-
Other Income	2,880	2,880	276
	<u>50,553</u>	<u>50,553</u>	<u>33,780</u>

West View Advice and Resource Centre Limited
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Notes to financial statements
for the year ended 31 March 2015

4. Incoming resources from charitable activities

	Unrestricted funds £	Restricted funds £	2015 Total £	2014 Total £
Community Panel	-	2,490	2,490	820
Community Pool - Universal Welfare Benefits	-	108,544	108,544	109,352
Greggs Trust	-	15,000	15,000	15,000
Adult Education	1,000	400	1,400	1,200
Hartlepool Borough Council - Licence Agreement	14,152	-	14,152	6,638
Hartlepool Borough Council Welfare Reform	-	-	-	27,000
Hartlepool Borough Council - De Brus	-	-	-	1,920
Hartlepool Borough Council - Northgate	1,250	-	1,250	-
Lloyds TSB Foundation	-	9,900	9,900	-
Hartlepool Borough Council - Property Improvement	-	-	-	1,605
HVDA - Primary Care Trust	-	-	-	7,500
HVDA - Clinical Commissioning Group	-	9,524	9,524	-
Vela	28,000	-	28,000	28,000
Macmillan Cancer Support	1,500	30,708	32,208	30,312
Citizen Advice	1,200	-	1,200	2,400
Advice UK	-	-	-	2,500
HAPEN	-	-	-	2,318
Community First	-	-	-	2,460
	<u>47,102</u>	<u>176,566</u>	<u>223,668</u>	<u>239,025</u>

West View Advice and Resource Centre Limited
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Notes to financial statements
for the year ended 31 March 2015

5. Analysis of support costs

	General Fund	BenefitAdvice & Financial Support	McMillan Support	Lloyds TSB	Welfare Reform	Greggs Trust	HVDA CCG	Small Grants	G'nance costs	2015 Total	2014 Total
	£	£	£	£	£	£	£	£	£	£	£
Staff costs	22,551	97,173	29,294	9,900	2,250	15,000	9,524	-	-	185,692	194,631
Training	445	-	-	-	-	-	-	-	-	445	70
Volunteer expenses	1,606	-	-	-	-	-	-	400	-	2,006	1,942
Travel	-	1,333	1,414	-	-	-	-	-	-	2,747	2,460
Photocopier, equipm't repairs & m'tance	15,636	-	-	-	-	-	-	-	-	15,636	2,378
Establishment costs	15,044	-	-	-	-	-	-	3,290	-	18,334	22,943
Cleaning & sundries	3,835	-	-	-	-	-	-	-	-	3,835	93
Accountancy charges	-	-	-	-	-	-	-	-	1,350	1,350	1,440
Telephone, fax & internet	1,663	4,873	-	-	-	-	-	-	-	6,536	14,260
Printing, postage & stationery	4,529	-	-	-	-	-	-	-	-	4,529	4,151
Advertising	2,710	-	-	-	-	-	-	-	-	2,710	-
Subscriptions/fees & insurance	-	5,165	-	-	-	-	-	-	-	5,165	6,048
Depreciation	2,210	-	-	-	-	-	-	-	-	2,210	2,610
	<u>70,229</u>	<u>108,544</u>	<u>30,708</u>	<u>9,900</u>	<u>2,250</u>	<u>15,000</u>	<u>9,524</u>	<u>3,690</u>	<u>1,350</u>	<u>251,195</u>	<u>253,026</u>

West View Advice and Resource Centre Limited
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Notes to financial statements
for the year ended 31 March 2015

6. Net incoming resources for the year

	2015	2014
	£	£
Net incoming resources is stated after charging:		
Depreciation and other amounts written off tangible fixed assets	2,210	2,610
	<u>2,210</u>	<u>2,610</u>

7. Employees

Employment costs	2015	2014
	£	£
Wages and salaries	172,852	179,341
Social security costs	12,840	15,290
	<u>185,692</u>	<u>194,631</u>

No employee received emoluments of more than £60,000 (2014 : None).

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2015	2014
	Number	Number
Charitable activities	10	8
Management & governance	1	1
	<u>11</u>	<u>9</u>

8. Taxation

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly, there is no taxation charge in these accounts.

West View Advice and Resource Centre Limited
(A company limited by guarantee)

Notes to financial statements
for the year ended 31 March 2015

9. Tangible fixed assets	Land and buildings freehold £	Plant and machinery £	Total £
Cost			
At 1 April 2014 and At 31 March 2015	50,676	28,948	79,624
Depreciation			
At 1 April 2014	9,584	24,159	33,743
Charge for the year	1,013	1,197	2,210
At 31 March 2015	10,597	25,356	35,953
Net book values			
At 31 March 2015	40,079	3,592	43,671
At 31 March 2014	41,092	4,789	45,881
 10. Debtors		2015 £	2014 £
Other debtors		4,317	3,970
 11. Creditors: amounts falling due within one year		2015 £	2014 £
Amounts owed to participating interests		53,077	47,192
Accruals and deferred income		940	33,940
		54,017	81,132
 12. Analysis of net assets between funds	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances at 31 March 2015 as represented by:			
Tangible fixed assets	43,671	-	43,671
Current assets	102,186	5,000	107,186
Current liabilities	(54,017)	-	(54,017)
	91,840	5,000	96,840

West View Advice and Resource Centre Limited
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Notes to financial statements
for the year ended 31 March 2015

13. Unrestricted funds	At	Incoming resources	Outgoing resources	At
	1 April 2014			31 March 2015
	£	£	£	£
General Fund	28,637	104,282	(69,079)	63,840
Contingency Fund	28,000	-	-	28,000
	<u>56,637</u>	<u>104,282</u>	<u>(69,079)</u>	<u>91,840</u>

Purposes of unrestricted funds

The general fund represents the free funds of the charity which are not designated for particular purposes.

Funds have also been designated by the trustees to cover contingency costs should there be any delays or loss of funding.

14. Restricted funds	At	Incoming resources	Outgoing resources	At
	1 April 2014			31 March 2015
	£	£	£	£
Community Pool - Benefit Advice and Financial Support	-	108,544	(108,544)	-
MacMillan Cancer Support	-	27,076	(27,076)	-
MacMillan Training Development	-	3,632	(3,632)	-
HBC - Welfare Reform	2,250	-	(2,250)	-
Greggs Trust	5,000	15,000	(15,000)	5,000
The Brus Community Panel	-	2,490	(2,490)	-
Lloyds TSB Foundation	-	9,900	(9,900)	-
Craft Group	-	400	(400)	-
HVDA CCG	-	9,524	(9,524)	-
Adult Education	800	-	(800)	-
	<u>8,050</u>	<u>176,566</u>	<u>(179,616)</u>	<u>5,000</u>

West View Advice and Resource Centre Limited
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Notes to financial statements
for the year ended 31 March 2015

15. Related party transactions

Included in creditors (note 11, to the accounts) is an amount owed to participating interests of £53,077 (2014 - £47,192). The amount represents funds committed to the project HAPEN "Hartlepool Advice Partnership Evolving Network", funded by the Big Lottery Advice Service Transition Fund.

The project is operated by 5 partners, who jointly manage the project. The aim of the project is to enable quicker access to a variety of advice for the residents of Hartlepool. By working together the 5 partners network vision is to provide a seamless service for people accessing advice services so that wherever you go for advice there should be "no wrong door".

The partners are:

West View Advice & Resource Centre

Age UK

Hartlepool Credit Union

Street League - Left partnership November 2014

West View Project

Kilmarnock Road Children and Young People Family Resource Centre Limited - Joined 1.10.14

As the project is managed by a consortium, with no overall control held by West View Advice & Resource Centre, the project has been disclosed as a stand alone project and separate from the activities of the charity. For that reason the project activity has been disclosed separately.

West View Advice and Resource Centre Limited
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Notes to financial statements
for the year ended 31 March 2015

15 Related party transactions (continued)

	2015	2014
	£	£
Income		
Big Lottery Advice Service Transition Fund	168,728	130,448
Expenditure		
Wages & salaries	42,873	29,032
Recruitment	-	1,226
Staff travel	617	231
Training	4,373	385
Computer equipment	6,276	7,578
Marketing, publicity and publications	7,020	3,156
Project development	3,149	7,210
Telephone, internet & stationery cost	4,310	687
Office accommodation & utility costs	7104	3,840
Partners costs	22,029	11,592
Freelance fees	59,565	18,319
Professional fees	5,527	-
	<u>162,843</u>	<u>83,256</u>
Surplus for the year	5,885	47,192
Fund balance at 31 March 2014	47,192	-
Fund balance at 31 March 2015	<u><u>53,077</u></u>	<u><u>47,192</u></u>

16. Company limited by guarantee

West View Advice and Resource Centre Limited is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

West View Advice and Resource Centre Limited
(A company limited by guarantee)

The following pages do not form part of the statutory accounts.

West View Advice and Resource Centre Limited
(A company limited by guarantee)

Detailed statement of financial activities

For the year ended 31 March 2015

	2015	2014
	£	£
Incoming resources		
Incoming resources from generating funds:		
<i>Voluntary income</i>		
Individuals	477	106
Council Ward Budgets	4,375	-
DWP	2,275	-
The Guinness Trust	2,000	-
	<hr/> 9,127	<hr/> 106
<i>Activities for generating funds</i>		
Room Rental and Training Fees	10,313	20,407
Service Fees	2,962	7,097
Rent	5,000	5,000
Consultation fees	-	1,000
Property management fees	10,466	-
1st Stage disability advice	4,929	-
Digital skills workshop	7,414	-
For More than Just a Book	2,529	-
Family Advice Worker	4,060	-
Other Income	2,880	276
	<hr/> 50,553	<hr/> 33,780
Total incoming resources from generating funds	<hr/> 59,680	<hr/> 33,886
Incoming resources from charitable activities		
Community Panel	2,490	820
Community Pool - Universal Welfare Benefits	108,544	109,352
Greggs Trust	15,000	15,000
Adult Education	1,400	1,200
Hartlepool Borough Council - Licence Agreement	14,152	6,638
Hartlepool Borough Council Welfare Reform	-	27,000
Hartlepool Borough Council - De Brus	-	1,920
Hartlepool Borough Council - Northgate	1,250	-
Lloyds TSB Foundation	9,900	-
Hartlepool Borough Council - Property Improvement	-	1,605
HVDA - Primary Care Trust	-	7,500
HVDA - Clinical Commissioning Group	9,524	-
Vela	28,000	28,000
Macmillan Cancer Support	32,208	30,312
Citizen Advice	1,200	2,400
Advice UK	-	2,500
HAPEN	-	2,318
Community First	-	2,460
	<hr/> 223,668	<hr/> 239,025

West View Advice and Resource Centre Limited
(A company limited by guarantee)

Detailed statement of financial activities

For the year ended 31 March 2015

Total incoming resources	<u>283,348</u>	<u>272,911</u>
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West View Advice and Resource Centre Limited
(A company limited by guarantee)

Detailed statement of financial activities

For the year ended 31 March 2015

	2015	2014
	£	£
Charitable activities		
Staff costs	185,692	194,631
Training	445	70
Volunteer expenses	2,006	1,942
Travel	2,747	2,460
Photocopier, equipm't repairs & m'tance	15,636	2,378
Printing, postage & stationery	4,529	4,151
Establishment costs	18,334	22,943
Telephone, fax & internet	6,536	14,260
Cleaning & sundries	3,835	93
Accountancy charges	1,350	1,440
Advertising	2,710	-
Subscriptions/fees & insurance	5,165	6,048
Depreciation	2,210	2,610
Total charitable expenditure	<u>251,195</u>	<u>253,026</u>